

**Most Urgent**  
**Budget Matter**

Government of India  
Department of Atomic Energy  
R&D-II Section

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No.11013/1/2023/Common/R&D-II/ 646

January 9, 2024

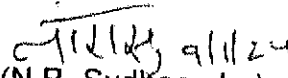
**Sub: Revised Estimates (RE) 2023-24 and Budget Estimates (BE) 2024-25 – reg.**

Budget Section, DAE vide its note No. 1/(1)/2023-Budget/236 dated 03.01.2024, has intimated that Ministry of Finance has finalized the Revised Estimates 2023-24 and Budget Estimates 2024-25. Based on trend of expenditure, the allocation on Gross Basis pertaining to AEES is as below: -

Particulars	(Rs. in Crores)	
	RE 2023-24 (Tentative)	BE 2024-25 (Tentative)
<b><u>AEES, Mumbai:</u></b>		
Revenue (Salary)	130.00	130.00
Creation of Assets	0.15	4.00

2. This issues with the approval of the Competent Authority in the Department.

CAO,  
AEES, Mumbai

  
(N.R. Sudheendra)  
Section Officer (R&D-II)

Copy to: (1) DCA, Budget DAE, Mumbai

Government of India  
Department of Atomic Energy  
R&D-II Section

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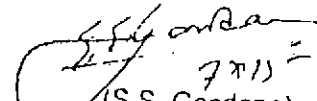
No. 28/1(2)/2012/AEES/R&D-II/13687

October 08, 2015

Subject: Grant of enhanced financial assistance to  
"Sausheelya" from ₹ 7.50 lakh to 10.00 lakh.

Reference is invited to AEES Note No  
AEES/ACCTS/Sausheelya/2012/637 dated 01.05.2012 and subsequent Note  
dated 03.04.2013 on the subject mentioned above.

2. Approval of the Department is hereby conveyed for enhancing AEES's  
financial assistance from ₹ 7.50 lakh per annum to ₹ 10.00 lakh per annum to  
"Sausheelya", Mumbai from the financial year 2015-2016 onwards.

  
(S.S. Gondane)  
Under Secretary (R&D-II)

Secretary,  
Atomic Energy Education Society,  
Central Office, Western Sector,  
Anushaktinagar,  
Mumbai - 400 094.

**LIST OF CAG AUDIT PARAS**

Sr. No.	Year	Para No.	Subject
1	2016-18	10	Implementation of Merit based upgradation (MBU) & Personal Promotion Policy (PPP)
2	2018-22	1	Avoidable expenditure of Rs.77.50 lakh on Affiliation Fee (2018-2023) due to non-availing of exemption with CBSE
3	2018-22	2	Improper engagement of 24 security guards at Rs.7.00 lakh p.m in contravention to statutory instruction and extension of undue patronage & liabilities for more than 14 years (total Rs.11.76 crore approx.)
4	2018-22	3	Improper monitoring/execution of PUVVN Fund amounting to Rs.23.27 crore resulting in non-achievement of envisaged mandates, accumulation & idling of funds for years.
5	2018-22	4	Non-realization of benefit of program- 'Establishment of Satellite & IT enabled class room' of Rs.6.55 crore
6	2018-22	5	Non-implementation of Project Monitoring System (PMS) (after 13 years) towards physical, financial, equity and quality Intervention of schools/Jr.Colleges
7	2018-22	6-I	Non-execution/ Slow-execution of program/development work resulting in non-settlement/ non-utilization of deposits and grants amounting to Rs.129.42 lakh.
		6-II	Blocking of government funds of Rs.69.41 lakh due to idling of advances made to units/schools of AEES under head 'Creation of assets' for more than 21 months.
8	2018-22	7	Irregular Expenditure of Rs.10.02 lakh towards retainer-ship of advocate
9	2018-22	8	Under-implementation of PFMS and non-operating of e-Kuber account
10	2018-22	9	Non-implementation of eOffice in AEES and its School/Junior Colleges after 6 years of government instruction
11	2018-22	10	Contravention of GFR, FR & SR, DFPR, MoF, DoPT and other extant orders/rules due to non-revision of by-laws after 11 years
12	2018-22	11-I	Non-disposal of condemnable unserviceable/surplus/scrap items valuing Rs.1.13 crore for indefinite period
		11-II	Non-accounting of furniture & fixture and non-disposal of obsolete/serviceable/scrap items at AECS Tarapur-1, 2 & 3
13	2018-22	12	Non-disposal of condemned/serviceable/unusable books of library of AEES, Mumbai (AECS School No.4)
14	2018-22	13	Non-provision of CBSE as SSSA of all schools/Jr. Colleges of AEES after 17 months of DoE's instruction
15	2018-22	14	Non-compliance to government instruction on Mandatory appointment of a special educator in all CBSE affiliated schools
16	2018-22	16	Non-compliance to Codal provisions in respect of publishing, conduction and engagement of teaching and non-teaching staffs.
17	2018-22	17	Non-receipt of PRIS amount of Rs.4.74 lakh paid by AECS, Tarapur to the under mentioned officials on account of their transfer from other units
18	2018-22	18	Under achievement of National Education Policy-2020 goal
19	2018-22	19	Non-adjustment of outstanding TDS amount of Rs.15.42 lakh on provident fund accounts.
20	2018-22	20	Non-receipt of outstanding dues of Rs.16.39 lakh for the period ranging from 1 to 4 years (AECS, Tarapur)
21	2018-22	21	Inordinate delay in settlement of Outstanding Objection Book Advances of Rs.7.44 lakh
22	2018-22	24	Inadmissible payment of Transport Allowance while on tour/leave for full calendar month-Rs.18,954/-
23	2018-22	26	Non-compliance to GFR provisions in surrender of savings/interest on grants and deposits
24	2018-22	27	Non-receipt of user charges on utilization of AEES Premises/facility by DAE or other organisation in contravention to GFR provision and AEES order
25	2018-22	28	Reimbursement of Delayed submission of TA Claim of Rs.46,619/-
26	2018-22	30-I	Improper maintenance of Service Books at AECS-1, Tarapur
		30-II	Non-maintenance/improper maintenance of TA/LTC registers in AECS, Tarapur
		30-III	Non-compliance to codal provisions in maintenance of Pay Bill Register of AECS Tarapur
		30-IV	Improper maintenance of Cash Book and Bank Reconciliation Statement